

IEHA Budget 2009 (approved January 30, 2009)

Revenue

<i>Line Item</i>	<i>Description</i>	<i>Amount</i>
100	<u>MEMBERSHIP INCOME</u>	
110	DUES	\$ 18,000.00
120	PUBLIC RELATIONS SALES	\$ -
	TOTAL MEMBERSHIP INCOME	\$ 18,000.00
200	<u>CONFERENCE INCOME</u>	
210	ANNUAL AEC	\$ 15,500.00
220	NORTH CHAPTER AEC	\$ 10,500.00
230	CENTRAL CHAPTER AEC	\$ 4,000.00
240	SOUTH CHAPTER AEC	\$ 5,000.00
250	ONSITE WASTEWATER	\$ 22,650.00
260	FOOD PROTECTION	\$ 4,000.00
270	LEHP REVIEW	\$ 9,200.00
280	WATER FUNDEMENTALS	\$ -
	TOTAL CONFERENCE INCOME	\$ 70,850.00
300	<u>OTHER INCOME</u>	
310	SPONSORSHIPS	\$ 2,000.00
320	INVESTMENT INTEREST	\$ 200.00
330	GRANTS	\$ -
340	NEWSLETTER ADS	\$ 500.00
345	Scholarship Donations	\$ 700.00
350	OTHER INCOME	\$ -
	TOTAL OTHER INCOME	\$ 3,400.00
	TOTAL INCOME	\$ 92,250.00

Expenses

<i>Line Item</i>	<i>Description</i>	<i>Amount</i>
1000	<u>CONFERENCE EXPENSES</u>	
1010	ANNUAL MEETING	\$ 10,000.00
1020	NORTH CHAPTER MEETING	\$ 8,000.00
1030	CENTRAL CHAPTER MEETING	\$ 3,000.00
1040	SOUTH CHAPTER MEETING	\$ 4,000.00
1050	ONSITE WASTEWATER CONF.	\$ 12,000.00
1060	FOOD PROTECTION CONF.	\$ 3,000.00
1070	LEHP REVIEW COURSE	\$ 8,000.00
1080	WATER FUNDAMENTALS	\$ -
	TOTAL CONFERENCE EXP.	\$ 48,000.00
1100	<u>CONTRACTUAL EXPENSES</u>	
1110	CES OFFICE MANAGEMENT	\$ 30,000.00
1120	CES CONTRACT	\$ 500.00
1130	LOBBYIST	\$ 6,000.00
1150	INSURANCE	\$ 250.00
1160	WEB PAGE	\$ -
	TOTAL CONTRACTUAL EXP.	\$ 36,750.00
1200	<u>COMMITTEE EXPENSES</u>	
1210	AWARDS COMMITTEE	\$ 600.00
1220	PUBLIC RELATIONS COMM.	\$ 500.00
1230	LEGISLATIVE COMMITTEE	\$ -
1240	COMM. & TECHNICAL SECTIONS	\$ -
1250	MANAGEMENT RETREAT	\$ 1,500.00
	TOTAL COMMITTEE EXP.	\$ 2,600.00
1300	<u>AWARDS & STIPENDS</u>	
1310	IEHA EXHIBITS	\$ -
1320	PRESIDENTS - NEHA	\$ 1,500.00
1330	PRESIDENTS ELECT - NEHA	\$ 1,500.00
1340	MEMBER AWARD - NEHA	\$ 1,200.00
1350	SCHOLARSHIP AWARDS	\$ 500.00
1360	STUDENT EH ASSN.	\$ -
1370	NEHA ENDOWMENT	\$ -

	TOTAL AWARDS & STIPENDS EXP.	\$	4,700.00
1400	<u>OTHER EXPENSES</u>		
1410	BOARD OF DIRECTORS MEETING	\$	-
1420	INVESTMENT PROGRAM	\$	-
1430	CONTINGENCIES	\$	200.00
	TOTAL OTHER EXPENSES	\$	200.00
	TOTAL EXPENSES	\$	92,250.00