

2024 IEHA Budget

**Revenue**

Line Item	Line Item #	2024 Budget
Dues	110	16,000
Annual Educational Conference	210	62,500
North Chapter Conference	220	0
Spring Virtual Conference	230	12,000
South Chapter Conference	240	0
Emerging Issues Conf.	260	0
LEHP Review Course	270	0
Sponsorship	310	20,000
Investment Interest	320	10
Newsletter Ads	340	300
Scholarship Donations	345	0
Other Income (FDA Grant)	350	0
<b>Total</b>		<b>110,810</b>

**Expenses**

Line Item	Line Item #	2024 Budget
Annual Educational Conference	1010	20,000
A/V for AEC/FDA Conf.	1010	27,000
North Chapter Conference	1020	0
Spring Virtual Conference	1030	800
South Chapter Conference	1040	0
Onsite Wastewater Conf.	1050	0
Emerging Issues Conf.	1060	750
LEHP Review Course	1070	0
Water Fundamentals Course	1080	0
Office Manager	1110	25,200
Office Contract	1120	0
Lobbyist	1130	0
Insurance	1140	900
Memberclicks	1150	6,000
Bank & Credit Card Expenses	1160	4,000
Accounting	1170	350
Professional Registration Fees	1180	270
Awards Committee	1210	500
Public Relations Committee	1220	5,000
Legislative Committee	1230	2,000
Management Retreat	1250	8,000
Annual IPHA meeting	1310	500
IEHA Exhibits	1310	0
President NEHA	1320	3,000
President Elect NEHA	1330	3,000
Member Award NEHA	1340	3,000
Scholarship Awards	1350	0
Student EH Association	1360	0
Conference Board Mtng	1410	0
Investment Program/Savings	1420	0
Contingencies	1430	540
<b>Totals</b>		<b>110,810</b>