

IEHA 2022 Budget (Revised 4-28-22)

Revenue

Line Item	Line Item #	2022 Budget	Revised 2022 Budget
Dues	110	18000	18000
Annual Educational Conference	210	17000	17000
North Chapter Conference	220	7000	0
Central Chapter Conference	230	5000	14800
South Chapter Conference	240	5500	5500
Emerging Issues Conf.	260	0	0
LEHP Review Course	270	0	0
Sponsorship	310	4000	4000
Investment Interest	320	10	10
Newsletter Ads	340	300	300
Scholarship Donations	345	0	0
Other Income	350	0	0
Total		56810	59610

Expenses

Line Item	Line Item #	2022 Budget	Revised 2022 Budget
Annual Educational Conference	1010	7000	7000
North Chapter Conference	1020	3000	0
Central Chapter Conference	1030	3000	730
South Chapter Conference	1040	2500	2500
Onsite Wastewater Conf.	1050	0	0
Emerging Issues Conf.	1060	250	250
LEHP Review Course	1070	0	0
Water Fundamentals Course	1080	0	0
CES Office Management	1110	29200	29200
CES Contract	1120	0	0
Lobbyist	1130	0	0
Insurance	1140	900	900
Web Page	1150	400	6500
Bank & Credit Card Expenses	1160	900	900
Accounting	1170	300	300
Professional Registration Fees	1180	270	270
Awards Committee	1210	400	400
Public Relations Committee	1220	200	600
Legislative Committee	1230	150	150
Management Retreat	1250	5000	6000
Annual IPHA meeting	1310	500	500
IEHA Exhibits	1310	0	0
President NEHA	1320	2600	2600
President Elect NEHA	1330	0	0
Member Award NEHA	1340	0	0
Scholarship Awards	1350	0	0
Student EH Assn	1360	0	0
Conference Board Mtng	1410	0	0
Investment Program (Savings)	1420	0	0
Contingencies	1430	240	810
Totals		56810	59610