

IEHA 2023 Budget

Revenue

Line Item	Line #	2023 Budget
Dues	110	20560
Annual Educational Conference	210	18000
North Chapter Conference	220	0
Central Chapter Conference	230	12000
South Chapter Conference	240	5500
Emerging Issues Conference	260	0
LEHP Review Course	270	0
Sponsorship	310	9000
Investment Interest	320	10
Newsletter Ads	340	300
Scholarship Donations	345	0
Other Income	350	0
Total		65370

Expenses

Line Item	Line #	2023 Budget
Annual Educational Conference	1010	8000
North Chapter Conference	1020	0
Central Chapter Conference	1030	1000
South Chapter Conference	1040	2600
Onsite Wastewater Conf.	1050	0
Emerging Issues Conf.	1060	750
LEHP Review Course	1070	0
Water Fundamentals Course	1080	0
CES Office Management	1110	24000
CES Contract	1120	0
Lobbyist	1130	0
Insurance	1140	900
Web Page	1150	4500
Bank & Credit Card Expenses	1160	900
Accounting	1170	300
Professional Registration Fees	1180	270
Awards Committee	1210	500
Public Relations Committee	1220	1000
Legislative Committee	1230	150
Management Retreat	1250	8000
Annual IPHA meeting	1310	500
IEHA Exhibits	1310	0
President NEHA	1320	3000
President Elect NEHA	1330	3000
Member Award NEHA	1340	3000

Scholarship Awards	1350	0
Student EH Assn	1360	0
Conference Board Mtg.	1410	0
Investment Program (Savings)	1420	0
Contingencies	1430	3000
Totals		65370